

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36
Other UZAs Served	165

Service Area Statistics

Square Miles	2,538
Population	1,536,900

Service Consumption

Annual Passenger Miles	160,205,605
Annual Unlinked Trips	24,807,647
Average Weekday Unlinked Trips	79,788
Average Saturday Unlinked Trips	51,377
Average Sunday Unlinked Trips	29,252

Service Supplied

Annual Vehicle Revenue Miles	20,867,907
Annual Vehicle Revenue Hours	1,363,379
Vehicles Operated in Maximum Service	380
Vehicles Available for Maximum Service	455
Base Period Requirement	178

Financial Information

Fare Revenues Earned	\$17,456,245
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Sources of Operating Funds Expended

Fare Revenues	(21%)	\$17,456,245
Local Funds	(44%)	36,924,828
State Funds	(15%)	12,850,446
Federal Assistance	(18%)	15,075,282
Other Funds	(3%)	2,375,444
Total Operating Funds Expended		\$84,682,245
Sources of Capital Funds Expended		
Local funds	(5%)	\$1,406,541
State Funds	(17%)	5,222,387
Federal Assistance	(78%)	24,035,593
Other Funds	(0%)	0

Total Capital Funds Expended	\$30.664.521
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Summary of Operating Expenses

Salary, Wages and Benefits	\$48,449,732
Materials and Supplies	11,144,464
Purchased Transportation	14,130,636
Other Operating Expenses	10,043,469
Total Operating Expenses	\$83,768,301

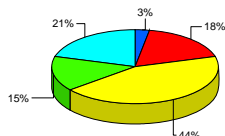
Purchased Transportation Reported Separately	\$140.854
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Reconciling Cash Expenditures	\$913.944
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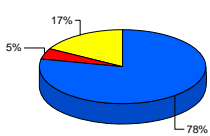
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	197	0	\$12,656,915	\$2,499,218	\$13,876,648	\$1,306,289	\$30,339,070
Demand Response	0	149	\$34,959	\$0	\$0	\$0	\$34,959
Vanpool	0	34	\$284,492	\$6,000	\$0	\$0	\$290,492
Total	197	183	\$12,976,366	\$2,505,218	\$13,876,648	\$1,306,289	\$30,664,521

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$68,261,965	\$16,493,552	\$30,339,070	148,002,247	13,398,280	24,059,369	949,292	2.5	237	6.3	197	1.11	20%
Demand Response	\$14,887,543	\$767,588	\$34,959	7,520,770	6,680,503	581,198	390,712	N/A	169	5.5	149	N/A	13%
Vanpool	\$477,939	\$195,105	\$290,492	4,682,588	789,124	167,080	23,375	N/A	49	3.3	34	N/A	44%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
\$5.09	\$71.91
\$2.23	\$38.10
\$0.61	\$20.45

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
\$0.46	\$2.84
\$1.98	\$25.62
\$0.10	\$2.86

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.80	25.34
0.09	1.49
0.21	7.15

